

TOWN OF ALLEGANY BUDGET									
GENERAL A FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2013	Budget as Modified 2014	Actual YTD 2014	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015	Change from 2014	% Change from 2014
<b>Appropriations</b>									
Town Board PS	A1010.100	24,000	24,000	16,000	24,000	24,000	24,000	0	0.00%
Town Board CE	A1010.400	385	500	36	500	500	500	0	0.00%
Town Justice I PS	A1110.100	11,830	12,060	8,040	13,000	13,000	13,000	940	7.79%
Town Justice II PS	A1110.100	10,840	11,050	7,367	12,000	12,000	12,000	950	8.60%
Town Justice Clerk PS	A1110.110	25,859	25,680	16,664	26,195	26,195	26,195	515	2.01%
Town Justice Dpty Clerk PS	A1110.120	0	2,400	0	2,400	2,400	2,400	0	0.00%
Town Justice EQ	A1110.200	0	200	0	200	200	200	0	0.00%
Town Justice CE	A1110.400	11,260	9,575		9,600	11,300	11,300	1,725	18.02%
Supervisor PS	A1220.100	14,500	14,500	9,667	14,500	14,500	14,500	0	0.00%
Deputy Supv PS	A1220.110	300	300	0	300	300	300	0	0.00%
Supervisor CE	A1220.400	1,426	600	10	600	600	600	0	0.00%
Comptroller PS	A1315.100	48,400	48,400	34,154	54,000	41,260	41,260	-7,140	-14.75%
Deputy Comptroller PS	A1315.110	3,944	3,600	2,019	9,425	21,250	21,250	17,650	490.28%
Comptroller EQ	A1315.200	8,137	3,500	2,307	2,000	2,000	2,000	-1,500	-42.86%
Comptroller CE	A1315.400	481			1,000	1,000	1,000	1,000	#DIV/0!
Independent Audit CE	A1320.400	0	5,000	0	0	0	0	-5,000	-100.00%
Tax Collector PS	A1330.100	3,500	4,000	2,580	4,500	4,500	4,500	500	12.50%
Deputy Tax Collector PS	A1330.110	0	200	0	200	200	200	0	0.00%
Tax Collector CE	A1330.400	1,675	1,700	0	1,700	1,700	1,700	0	0.00%
Budget Officer PS	A1340.100	0	0	0	0	0	0	0	#DIV/0!
Assessor PS	A1355.100	25,500	25,500	14,414	26,010	26,010	26,010	510	2.00%
Bd of Assess Review PS	A1355.120	205	300	210	300	300	300	0	0.00%
Assessor EQ	A1355.200	0	200	0	200	200	200	0	0.00%
Assessor CE	A1355.400	1,449	2,500	347	2,200	2,200	2,200	-300	-12.00%
Town Clerk PS	A1410.100	22,500	22,950	14,771	22,950	22,950	22,950	0	0.00%
Deputy Town Clerk PS	A1410.110	4,562	5,100	4,263	6,000	6,000	6,000	900	17.65%
Town Clerk EQ	A1410.200	685	720	720	755	755	755	35	4.86%
Town Clerk CE	A1410.400	342	500	477	500	500	500	0	0.00%

Attorney PS	A1420.100	27,500	27,500	18,333	27,500	27,500	27,500	0	0.00%
Attorney CE	A1420.400	32,752	25,000	1,112	10,000	10,000	10,000	-15,000	-60.00%
Engineer CE	A1440.400	2,360	12,000	4,678	8,000	8,000	8,000	-4,000	-33.33%
Town Hall Cleaner PS	A1620.100	8,445	7,350	4,948	7,495	7,550	7,550	200	2.72%
Town Hall EQ	A1620.200	0	500	0	500	6,500	6,500	6,000	1200.00%
Town Hall CE	A1620.400	90,657	44,000	18,278	44,000	44,000	44,000	0	0.00%
Central Comm EQ	A1650.200	318	1,000	0	1,000	1,000	1,000	0	0.00%
Central Comm CE	A1650.400	7,146	8,000	2,979	8,000	8,000	8,000	0	0.00%
Printing & Mailing CE	A1670.400	4,011	5,000	0	5,000	5,000	5,000	0	0.00%
Unclassified Expense	A.1989.400	0	0	8,051	0	0	0	0	#DIV/0!
Unallocated Insurance CE	A1910.400	46,658	48,000	8,520	50,000	50,000	50,000	2,000	4.17%
Municipal Assoc Dues CE	A1920.400	1,100	1,199	1,199	1,100	1,100	1,100	-99	-8.26%
Contingent Acct CE	A1990.400	0	52,925	0	54,000	54,000	54,000	1,075	2.03%
Traffic Control PS	A3310.100	2,219	3,355	1,775	3,375	3,375	3,375	20	0.60%
Traffic Control EQ	A3310.200	370	800	412	800	800	800	0	0.00%
Traffic Control CE	A3310.400	948	800	648	800	800	800	0	0.00%
Dog Control PS	A3510.100	5,000	5,000	3,333	5,000	5,000	5,000	0	0.00%
Dog Control CE	A3510.400	2,521	2,500	752	2,500	3,500	3,500	1,000	40.00%
Public Health CE	A4050.400	10,144	11,000	0	11,000	11,000	11,000	0	0.00%
Hwy Superintendent PS	A5010.100	45,000	47,000	30,253	48,000	48,000	48,000	1,000	2.13%
Hwy Clerk PS	A5010.110	8,300	8,465	5,348	8,650	8,650	8,650	185	2.19%
Hwy Superintendent EQ	A5010.200	0	600	100	400	400	400	-200	-33.33%
Hwy Superintendent CE	A5010.400	1,945	1,500	768	1,500	1,500	1,500	0	0.00%
Hwy Garage Cleaner PS	A5132.100	5,460	5,715	3,589	5,830	5,870	5,870	155	2.71%
Hwy Garage EQ	A5132.200	0	250	0	250	250	250	0	0.00%
Hwy Garage CE	A5132.400	33,818	35,000	11,685	35,000	35,000	35,000	0	0.00%
Street Lighting CE	A5182.400	29,415	30,000	12,696	30,000	30,000	30,000	0	0.00%
Empire Zone CE	A6460.400	2,000	2,000	0	2,000	2,000	2,000	0	0.00%
Veterans CE	A6510.400	2,400	2,400	2,400	2,400	2,400	2,400	0	0.00%
Sr. Citizen Spv. PS	A6772.110	0	0	0	0	0	0	0	#DIV/0!
Sr. Citizen CE	A6772.400	13,777	16,500	3,413	16,500	16,500	16,500	0	0.00%
Parks Director PS	A7110.100	1,568	2,000	1,250	2,000	2,000	2,000	0	0.00%

Parks Lawn Mower PS	A7110.120	2,023	3,060	2,537	3,060	3,060	3,060	0	0.00%
Parks Groundskeeper PS	A7110.130	2,250	2,295	1,913	2,295	2,295	2,295	0	0.00%
Parks Maintenance PS	A7110.140	5,626	4,500	4,095	5,000	5,000	5,000	500	11.11%
Parks EQ	A7110.200	4,167	10,000	0	7,000	7,000	7,000	-3,000	-30.00%
Parks CE	A7110.400	7,908	11,500	5,592	10,000	20,000	20,000	8,500	73.91%
Spec Rec Fac(Trail) PS	A7150.100	725	1,200	1,873	1,200	1,200	1,200	0	0.00%
Spec Rec Fac(Gym) PS	A7150.110	6,343	2,600	1,047	2,600	2,600	2,600	0	0.00%
Spec Rec-Trail CE	A7150.400	457	800	199	700	700	700	-100	-12.50%
Spec Rec-Old Gym CE	A7150.410	299	500	0	500	500	500	0	0.00%
Recreation Director PS	A7310.100	25,535	33,000	19,971	33,000	33,000	33,000	0	0.00%
Recreation Clerk PS	A7310.110	10,011	0	0	0	0	0	0	#DIV/0!
Recreation Supv PS	A7310.120	23,865	27,500	22,122	29,000	29,000	29,000	1,500	5.45%
Recreation CE	A7310.400	39,097	34,000	14,466	33,900	41,570	41,570	7,570	22.26%
Historian PS	A7510.100	200	200	0	200	200	200	0	0.00%
Celebrations CE	A7550.400	618	250	85	750	750	750	500	200.00%
Adult Rec PS	A7620.100	2,211	4,200	1,281	4,200	4,200	4,200	0	0.00%
Adult Rec CE	A7620.400	2,026	1,700	1,894	2,000	2,000	2,000	300	17.65%
Cemetery PS	A8810.10	42,585	48,550	32,639	51,000	52,250	52,250	3,700	7.62%
Cemetery EQ	A8810.20	0	0	0	0	0	0	0	#DIV/0!
Cemetery CE	A8810.40	10,824	8,500	6,517	8,500	9,500	9,500	1,000	11.76%
NYS Retirement	A9010.800	48,963	50,000	0	50,000	50,000	50,000	0	0.00%
Social Security	A9030.800	26,267	26,930	17,815	28,300	28,300	28,300	1,370	5.09%
Medicare	A9035.800	6,143	6,292	4,164	6,650	6,650	6,650	358	5.69%
Worker's Comp Ins	A9040.800	26,400	26,400	13,450	26,400	26,400	26,400	0	0.00%
Health Insurance	A9060.800	67,747	90,000	36,223	90,000	85,000	85,000	-5,000	-5.56%
Unemployment Ins	A9050.800	10,000	6,000	6,000	6,000	6,000	6,000	0	0.00%
Serial Bond Principal	A9710.600	10,800	10,800	4,500	10,800	10,800	10,800	0	0.00%
Serial Bond Interest	A9710.700	375	380	156	380	380	380	0	0.00%
B A N Principal	A9730.600	78,150	80,925	80,925	64,925	64,925	64,925	-16,000	-19.77%
B A N Interest	A9730.700	3,149	1,610	1,606	1,100	1,100	1,100	-510	-31.68%
Trsrfr to Other Funds	A9901.900	0	0	0	0	0	0	0	#DIV/0!
Trsrfr to Capital Reserve	A9950.900	15,000	18,000	0	18,000	43,500	43,500	25,500	141.67%
<b>Appropriation TOTALS:</b>		<b>1,087,376</b>	<b>1,144,086</b>	<b>561,636</b>	<b>1,125,095</b>	<b>1,173,395</b>	<b>1,173,395</b>	<b>29,309</b>	<b>2.56%</b>







HIGHWAY DA FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2013	Budget as Modified 2014	Actual YTD 2014	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015	Change from 2014	% Change from 2014
<b>Appropriations</b>									
Bridges PS	DA5120.100	0	0	0	0	0	0	0	#DIV/0!
Bridges CE	DA5120.400	0	0	0	0	0	0	0	#DIV/0!
Machinery PS	DA5130.100	88,488	80,000	55,801	82,000	82,000	82,000	2,000	2.50%
Machinery EQ	DA5130.200	24,000	74,000	17,736	25,000	25,000	25,000	-49,000	-66.22%
Machinery CE	DA5130.400	73,953	75,000	28,348	75,000	75,000	75,000	0	0.00%
Brush PS	DA5140.100	9,563	7,000	2,719	7,175	7,175	7,175	175	2.50%
Brush CE	DA5140.400	450	1,000	0	1,000	1,000	1,000	0	0.00%
Snow PS	DA5142.100	126,096	141,780	74,511	145,325	145,325	145,325	3,545	2.50%
Snow CE	DA5142.400	88,755	90,000	59,307	98,000	102,000	102,000	12,000	13.33%
NYS Retirement	DA9010.800	45,046	45,000	0	45,000	45,000	45,000	0	0.00%
Social Security	DA9030.800	13,897	14,200	8,320	14,600	14,600	14,600	400	2.82%
Medicare	DA9035.800	3,250	3,350	1,945	3,500	3,500	3,500	150	4.48%
Worker's Comp Ins	DA9040.800	24,952	27,000	13,323	27,000	27,000	27,000	0	0.00%
Medical Insurance	DA9060.800	102,999	102,000	46,505	102,000	95,000	95,000	-7,000	-6.86%
B A N Principal	DA9730.600	87,715	120,065	120,065	76,005	76,005	76,005	-44,060	-36.70%
B A N Interest	DA9730.700	4,829	3,710	3,710	3,535	3,535	3,535	-175	-4.72%
Transfer to Capital Equip	DA9950.900	0	10,000	0	40,000	40,000	40,000	30,000	300.00%
<b>Appropriation TOTALS:</b>		<b>693,993</b>	<b>794,105</b>	<b>432,290</b>	<b>745,140</b>	<b>742,140</b>	<b>742,140</b>	<b>-51,965</b>	<b>-6.54%</b>

<b>Revenues</b>									
Real Property Tax	DA1001	650,065	721,505	721,505			733,030	11,525	1.60%
Non-Property Tax	DA1120	0	0	10,000	0	0	0	0	#DIV/0!
Service to Other Govt	DA2300	9,010	9,000	4,505	9,010	9,010	9,010	10	0.11%
Interest & Earnings	DA2401	47	100	67	100	100	100	0	0.00%
Sale of Scrap & Excess	DA2650	0	0	1,534	0	0	0	0	#DIV/0!
Sale of Equipment	DA2665	21,300	63,500	0	0	0	0	-63,500	-100.00%
Unclassified	DA2770	0	0	0	0	0	0	0	#DIV/0!
Interfund Transfer	DA5031	0	0	0	0	0	0	0	#DIV/0!
<b>Revenue TOTALS:</b>		<b>680,422</b>	<b>794,105</b>	<b>737,611</b>	<b>9,110</b>	<b>9,110</b>	<b>742,140</b>	<b>-51,965</b>	<b>-6.54%</b>



HIGHWAY DB FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2013	Budget as Modified 2014	Actual YTD 2014	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015	Change from 2014	% Change from 2014
<b><u>Appropriations</u></b>									
General Repairs PS	DB5110.100	174,655	173,400	117,995	177,800	177,800	177,800	4,400	2.54%
General Repairs CE	DB5110.400	300,465	310,000	100,753	320,000	320,000	320,000	10,000	3.23%
C H I P S	DB5112.200	156,495	174,211	143,895	156,000	156,000	156,000	-18,211	-10.45%
NYS Retirement	DB9010.800	45,046	45,000	0	45,000	45,000	45,000	0	0.00%
Social Security	DB9030.800	11,478	12,950	8,568	11,100	11,100	11,100	-1,850	-14.29%
Medicare	DB9035.800	2,684	3,030	2,004	2,600	2,600	2,600	-430	-14.19%
Worker's Comp Ins	DB9040.800	24,950	27,000	13,323	27,000	27,000	27,000	0	0.00%
Disability Insurance	DB9055.800	197	250	197	250	250	250	0	0.00%
Medical Insurance	DB9060.800	93,945	102,000	46,505	102,000	95,000	95,000	-7,000	-6.86%
<b>Appropriation TOTALS:</b>		<b>809,915</b>	<b>847,841</b>	<b>433,240</b>	<b>841,750</b>	<b>834,750</b>	<b>834,750</b>	<b>-13,091</b>	<b>-1.54%</b>
<b><u>Revenues</u></b>									
Real Property Tax	DB1001	67,715	73,785	73,785			36,425	-37,360	-50.63%
Non-Property Tax	DB1120	600,785	599,845	311,184	615,825	617,325	617,325	17,480	2.91%
Interest & Earnings	DB2401	2	0	0	0	0	0	0	#DIV/0!
Sales of Scrap/Excess	DB2650	0	0	0	0	0	0	0	#DIV/0!
Unclassified Revenues	DB2770	0	0	0	0	0	0	0	#DIV/0!
C H I P S	DB3501	156,495	156,000	128,173	156,000	156,000	156,000	0	0.00%
State Aide	DB3960	0	0		0	0	0	0	#DIV/0!
Federal Disater Aide	DB4960	0	0		0	0	0	0	#DIV/0!
<b>Revenue TOTALS:</b>		<b>824,997</b>	<b>829,630</b>	<b>513,142</b>	<b>771,825</b>	<b>773,325</b>	<b>809,750</b>	<b>-19,880</b>	<b>-2.40%</b>



<b>SEWER FUND</b>									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2013	Budget as Modified 2014	Actual YTD 2014	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015	Change from 2014	% Change from 2014
<b><u>Appropriations</u></b>									
Sewer Superintendent PS	SS8110.100	5,000	6,000	3,857	6,250	6,250	6,250	250	4.17%
Sewer Clerk PS	SS8110.110	1,550	2,035	1,304	2,075	1,750	1,750	-285	-14.00%
Deputy Sewer Clerk PS	SS8110.120	1,781	2,940	1,845	3,000	2,080	2,080	-860	-29.25%
Sewer Maint PS	SS8110.130	1,571	5,100	1,526	5,300	5,300	5,300	200	3.92%
Sewer EQ	SS8110.200	0	5,000	0	20,000	21,000	21,000	16,000	320.00%
Sewer CE	SS8110.400	8,194	10,000	2,806	10,000	10,000	10,000	0	0.00%
Sewer Treatment & Dispsl	SS8130.400	146,373	140,000	0	145,000	145,000	145,000	5,000	3.57%
NYS Retirement	SS9010.800	1,959	2,000	0	2,000	2,000	2,000	0	0.00%
Social Security	SS9030.800	614	1,010	529	1,050	1,050	1,050	40	3.96%
Medicare	SS9035.800	144	235	124	250	250	250	15	6.38%
Worker's Comp Ins	SS9040.800	1,000	1,500	888	1,500	1,500	1,500	0	0.00%
Serial Bond Principal	SS9710.600	0	0	0	0	0	0	0	#DIV/0!
Serial Bond Interest	SS9710.700	0	0	0	0	0	0	0	#DIV/0!
BAN Principal	SS9730.600	0	1,400	1,400	1,400	1,400	1,400	0	0.00%
BAN Interest	SS9730.700	0	75	75	85	85	85	10	13.33%
<b>Appropriation TOTALS:</b>		<b>168,186</b>	<b>177,295</b>	<b>14,354</b>	<b>197,910</b>	<b>197,665</b>	<b>197,665</b>	20,370	11.49%
<b><u>Revenues</u></b>									
Real Property Tax	SS1001	0	0	0	0	0	0	0	#DIV/0!
Sewer Rents	SS2120	137,313	90,895	66,802	106,510	106,265	106,265	15,370	16.91%
Sewer Charges (SBU)	SS2122	82,620	85,000	0	75,000	75,000	75,000	-10,000	-11.76%
Penalties & Interest	SS2128	779	1,200	688	1,200	1,200	1,200	0	0.00%
Interest & Earnings	SS2401	210	200	230	200	200	200	0	0.00%
Refund of Prior Yr Exp	SS2701	0	0	0	0	0	0	0	#DIV/0!
<b>Revenue TOTALS:</b>		<b>220,922</b>	<b>177,295</b>	<b>67,720</b>	<b>182,910</b>	<b>182,665</b>	<b>182,665</b>	5,370	3.03%

WATER FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2013	Budget as Modified 2014	Actual YTD 2014	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015	Change from 2014	% Change from 2014
<b><u>Appropriations</u></b>									
Water Superintendent PS	SW8310.100	5,000	6,000	3,857	6,250	6,250	6,250	250	4.17%
Water Clerk PS	SW8310.110	2,580	3,065	1,976	3,130	2,600	2,600	-465	-15.17%
Depty Water Clerk PS	SW8310.120	3,093	2,940	2,109	3,000	2,500	2,500	-440	-14.97%
Water Maintenance PS	SW8310.130	14,593	15,300	7,570	15,700	15,700	15,700	400	2.61%
Water EQ	SW8310.200	6,583	8,000	0	8,000	9,000	9,000	1,000	12.50%
Water CE	SW8310.400	7,526	5,000	1,800	6,000	6,000	6,000	1,000	20.00%
Water CE (Water Billing)	SW8310.410	147,550	210,000	73,371	147,120	147,120	147,120	-62,880	-29.94%
NYS Retirement	SW9010.800	5,876	6,000	0	6,000	6,000	6,000	0	0.00%
Social Security	SW9030.800	1,567	1,725	962	1,775	1,775	1,775	50	2.90%
Medicare	SW9035.800	366	405	225	425	425	425	20	4.94%
Worker's Comp Ins	SW9040.800	2,000	2,500	3,591	2,500	2,500	2,500	0	0.00%
Medical Insurance	SW9060.800	12,300	12,000	8,000	12,000	18,000	18,000	6,000	50.00%
Serial Bond Principal	SW9710.600	35,000	35,000	35,000	35,000	35,000	35,000	0	0.00%
Serial Bond Interest	SW9710.700	6,790	5,093	5,093	3,405	3,405	3,405	-1,688	-33.14%
BAN Principal	SW9730.600	55,600	57,200	57,200	42,200	42,200	42,200	-15,000	-26.22%
BAN Interest	SW9730.700	3,688	2,160	2,160	2,250	2,244	2,244	84	3.89%
<b>Appropriation TOTALS:</b>		<b>310,112</b>	<b>372,388</b>	<b>202,914</b>	<b>294,755</b>	<b>300,719</b>	<b>300,719</b>	<b>-71,669</b>	<b>-19.25%</b>
<b><u>Revenues</u></b>									
Real Property Tax	SW1001	63,236	66,579	66,579			49,975	-16,604	-24.94%
Metered Water Sales	SW2140	236,451	270,785	103,325	209,750	215,720	215,720	-55,065	-20.34%
Unmetered Water Sales	SW2142	90	0	0	0	0	0	0	#DIV/0!
Penalties & Interest	SW2148	3,625	2,000	710	2,000	2,000	2,000	0	0.00%
Interest & Earnings	SW2401	105	150	112	150	150	150	0	0.00%
Interfund Transfer	SW5031	32,874	32,874	32,874	32,874	32,874	32,874	0	0.00%
<b>Revenue TOTALS:</b>		<b>336,381</b>	<b>372,388</b>	<b>203,600</b>	<b>244,774</b>	<b>250,744</b>	<b>300,719</b>	<b>-71,669</b>	<b>-19.25%</b>

SUMMARY OF ALL FUNDS									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2013	Budget as Modified 2014	Actual YTD 2014	Tentative Budget 2015	Preliminary Budget 2015	Adopted Budget 2015	Change from 2014	% Change from 2014
<b><u>Appropriations</u></b>									
General A	A	1,087,376	1,144,086	561,636	1,125,095	1,173,395	1,173,395	29,309	2.56%
General B	B	182,835	186,967	104,163	193,675	196,715	196,715	9,748	5.21%
Highway DA	DA	693,993	794,105	432,290	745,140	742,140	742,140	-51,965	-6.54%
Highway DB	DB	809,915	847,841	433,240	841,750	834,750	834,750	-13,091	-1.54%
Light	SL	3,438	3,500	1,550	3,500	3,500	3,500	0	0.00%
Sewer	SS	168,186	177,295	14,354	197,910	197,665	197,665	20,370	11.49%
Water	SW	310,112	372,388	202,914	294,755	300,719	300,719	-71,669	-19.25%
<b>Appropriation TOTALS:</b>		<b>3,255,855</b>	<b>3,526,182</b>	<b>1,750,147</b>	<b>3,401,825</b>	<b>3,448,884</b>	<b>3,448,884</b>	<b>-77,298</b>	<b>-2.19%</b>
<b><u>Revenues</u></b>									
General A	A	1,143,484	995,051	897,295	366,967	369,967	1,053,395	58,344	5.86%
General B	B	167,759	186,655	115,213	193,675	196,715	196,715	10,060	5.39%
Highway DA	DA	680,422	794,105	737,611	9,110	9,110	742,140	-51,965	-6.54%
Highway DB	DB	824,997	829,630	513,142	771,825	773,325	809,750	-19,880	-2.40%
Light	SL	3,302	3,500	3,502	0	0	3,500	0	0.00%
Sewer	SS	220,922	177,295	67,720	182,910	182,665	182,665	5,370	3.03%
Water	SW	336,381	372,388	203,600	244,774	250,744	300,719	-71,669	-19.25%
<b>Revenue TOTALS:</b>		<b>3,377,267</b>	<b>3,358,624</b>	<b>2,538,083</b>	<b>1,769,261</b>	<b>1,782,526</b>	<b>3,288,884</b>	<b>-69,740</b>	<b>-2.08%</b>

