

TOWN OF ALLEGANY BUDGET									
GENERAL A FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
Appropriations									
Town Board PS	A1010.100	24,720	23,720	15,813	23,720	23,720	23,720	0	0.00%
Town Board CE	A1010.400	862	800	318	800	800	800	0	0.00%
Town Justice I PS	A1110.100	11,600	11,600	7,733	11,600	11,600	11,600	0	0.00%
Town Justice II PS	A1110.100	10,625	10,625	7,083	10,625	10,625	10,625	0	0.00%
Town Justice Clerk PS	A1110.110	23,866	24,685	16,264	24,685	24,685	24,685	0	0.00%
Town Justice Dpty Clerk PS	A1110.120	367	800	23	800	800	800	0	0.00%
Town Justice EQ	A1110.200	2,987	500	203	500	500	500	0	0.00%
Town Justice CE	A1110.400	9,707	10,000	3,994	10,000	10,000	10,000	0	0.00%
Supervisor PS	A1220.100	14,500	14,500	9,667	14,500	14,500	14,500	0	0.00%
Deputy Supv PS	A1220.110	300	300	0	300	300	300	0	0.00%
Supervisor CE	A1220.400	424	500	420	500	500	500	0	0.00%
Comptroller PS	A1315.100	47,448	47,448	31,936	47,448	47,448	47,448	0	0.00%
Deputy Comptroller PS	A1315.110	5,437	5,100	2,175	4,500	4,500	4,500	-600	-11.76%
Comptroller EQ	A1315.200	2,096	2,138	2,138	2,150	2,150	2,150	12	0.56%
Comptroller CE	A1315.400	772	1,362	468	1,400	1,400	1,400	38	2.79%
Independent Audit CE	A1320.400	7,500	0	0	9,000	9,000	9,000	9,000	#DIV/0!
Tax Collector PS	A1330.100	3,500	3,500	2,333	3,500	3,500	3,500	0	0.00%
Deputy Tax Collector PS	A1330.110	82	200	0	200	200	200	0	0.00%
Tax Collector CE	A1330.400	1,535	1,700	535	1,700	1,700	1,700	0	0.00%
Budget Officer PS	A1340.100	0	0	0	0	0	0	0	#DIV/0!
Assessor PS	A1355.10	0	12,500	4,327	25,000	25,000	25,000	12,500	100.00%
Assessor Aide PS	A1355.110	2,858	1,300	720	1,300	1,300	1,300	0	0.00%
Bd of Assess Review PS	A1355.120	150	500	190	500	500	500	0	0.00%
Assessor EQ	A1355.200	535	800	0	800	800	800	0	0.00%
Assessor CE	A1355.400	56,670	35,050	28,059	17,000	17,000	17,000	-18,050	-51.50%

Town Clerk PS	A1410.100	34,558	35,558	23,933	35,558	35,558	35,558	0	0.00%
Deputy Town Clerk PS	A1410.110	2,393	2,515	2,745	2,515	2,515	2,515	0	0.00%
Town Clerk EQ	A1410.200	650	650	650	650	650	650	0	0.00%
Town Clerk CE	A1410.400	432	500	159	500	500	500	0	0.00%
Attorney PS	A1420.100	27,000	27,000	18,000	27,000	27,000	27,000	0	0.00%
Attorney CE	A1420.400	3,997	3,000	1,375	3,000	3,000	3,000	0	0.00%
Engineer CE	A1440.400	13,420	30,000	0	15,000	15,000	15,000	-15,000	-50.00%
Town Hall Cleaner PS	A1620.100	6,512	4,700	4,464	4,700	4,700	4,700	0	0.00%
Town Hall EQ	A1620.200	22,539	1,000	74	1,000	1,000	1,000	0	0.00%
Town Hall CE	A1620.400	65,501	44,000	27,906	44,000	44,000	44,000	0	0.00%
Central Comm EQ	A1650.200	0	1,000	0	1,000	1,000	1,000	0	0.00%
Central Comm CE	A1650.400	8,065	8,000	3,536	8,000	8,000	8,000	0	0.00%
Printing & Mailing CE	A1670.400	4,053	5,000	0	5,000	5,000	5,000	0	0.00%
Unallocated Insurance CE	A1910.400	36,890	39,000	41,241	42,000	42,000	42,000	3,000	7.69%
Municipal Assoc Dues CE	A1920.400	1,099	1,100	1,100	1,100	1,100	1,100	0	0.00%
Contingent Acct CE	A1990.400	0	36,500	0	50,000	50,000	50,000	13,500	36.99%
Traffic Control PS	A3310.100	3,167	3,355	1,862	3,355	3,355	3,355	0	0.00%
Traffic Control EQ	A3310.200	5,149	1,000	973	1,000	1,000	1,000	0	0.00%
Traffic Control CE	A3310.400	428	600	297	600	600	600	0	0.00%
Dog Control PS	A3510.100	500	5,000	3,333	5,000	5,000	5,000	0	0.00%
Dog Control CE	A3510.400	7,326	4,000	1,573	4,000	4,000	4,000	0	0.00%
Public Health CE	A4050.400	0	8,400	0	8,400	8,400	8,400	0	0.00%
Hwy Superintendent PS	A5010.100	48,728	48,728	32,798	48,728	48,728	48,728	0	0.00%
Hwy Clerk PS	A5010.110	7,887	8,115	5,301	8,115	8,115	8,115	0	0.00%
Hwy Superintendent EQ	A5010.200	989	1,000	0	1,000	1,000	1,000	0	0.00%
Hwy Superintendent CE	A5010.400	2,073	1,600	284	1,600	1,600	1,600	0	0.00%
Hwy Garage Cleaner PS	A5132.100	4,980	5,745	3,404	5,745	5,745	5,745	0	0.00%
Hwy Garage EQ	A5132.200	0	600	0	600	600	600	0	0.00%
Hwy Garage CE	A5132.400	55,375	60,000	19,301	50,000	50,000	50,000	-10,000	-16.67%

Street Lighting CE	A5182.400	30,420	28,000	14,745	28,000	28,000	28,000	0	0.00%
Empire Zone CE	A6460.400	2,000	2,000	0	2,000	2,000	2,000	0	0.00%
Veterans CE	A6510.400	2,400	2,400	2,400	2,400	2,400	2,400	0	0.00%
Sr. Citizen Spv. PS	A6772.110	405	500	59	500	500	500	0	0.00%
Sr. Citizen CE	A6772.400	14,541	16,000	4,152	16,000	16,000	16,000	0	0.00%
Parks Director PS	A7110.100	4,900	2,000	1,346	2,000	2,000	2,000	0	0.00%
Parks Lawn Mower PS	A7110.120	2,848	2,500	1,114	3,200	3,200	3,200	700	28.00%
Parks Groundskeeper PS	A7110.130	2,100	2,200	1,833	2,200	2,200	2,200	0	0.00%
Parks Maintenance PS	A7110.140	7,367	6,900	3,451	6,900	6,900	6,900	0	0.00%
Parks EQ	A7110.200	0	0	0	12,000	12,000	12,000	12,000	#DIV/0!
Parks CE	A7110.400	27,795	13,000	8,778	13,000	13,000	13,000	0	0.00%
Spec Rec Fac(Trail) PS	A7150.100	1,054	1,500	1,070	1,500	1,500	1,500	0	0.00%
Spec Rec Fac(Gym) PS	A7150.110	1,998	2,550	1,591	2,550	2,550	2,550	0	0.00%
Spec Rec-Trail CE	A7150.400	341	800	42	800	800	800	0	0.00%
Spec Rec-Old Gym CE	A7150.410	603	500	120	500	500	500	0	0.00%
Recreation Director PS	A7310.100	46,798	30,000	20,846	30,000	30,000	30,000	0	0.00%
Recreation Clerk PS	A7310.110	10,325	9,880	4,838	9,880	9,880	9,880	0	0.00%
Recreation Supv PS	A7310.120	25,428	26,700	19,701	26,700	26,700	26,700	0	0.00%
Recreation EQ	A7310.200	400	0	0	0	0	0	0	#DIV/0!
Recreation CE	A7310.400	32,814	30,800	21,463	34,000	34,000	34,000	3,200	10.39%
Historian PS	A7510.100	200	200	0	200	200	200	0	0.00%
Celebrations CE	A7550.400	1,180	1,200	237	1,200	1,200	1,200	0	0.00%
Adult Rec PS	A7620.100	3,701	4,200	1,689	4,200	4,200	4,200	0	0.00%
Adult Rec CE	A7620.400	2,116	1,700	701	1,700	1,700	1,700	0	0.00%
Cemetery PS	A8810.10	37,844	36,300	30,190	38,000	38,000	38,000	1,700	4.68%
Cemetery CE	A8810.40	4,018	7,000	4,300	7,000	7,000	7,000	0	0.00%

GENERAL B FUND									
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<u>Appropriations</u>									
Contingent Acct. CE	B1990.400	0	4,000	0	10,000	10,000	10,000	6,000	150.00%
Police CE	B3120.400	16,490	17,150	17,150	18,000	18,000	18,000	850	4.96%
Registrar of Vital Stat PS	B4020.100	2,000	2,000	1,333	2,000	2,000	2,000	0	0.00%
Registrar of Vital Stat CE	B4020.400	667	1,000	0	0	0	0	-1,000	-100.00%
Library CE	B7410.400	30,000	30,000	30,000	30,750	30,750	30,750	750	2.50%
Zoning Officer PS	B8010.100	45,006	44,398	29,883	44,398	44,398	44,398	0	0.00%
Zoning Clerk PS	B8010.110	19,232	11,000	8,513	9,360	9,360	9,360	-1,640	-14.91%
ZBA Secretary PS	B8010.120	1,149	1,500	660	1,500	1,500	1,500	0	0.00%
ZBA PS	B8010.130	810	4,670	315	4,670	4,670	4,670	0	0.00%
Zoning EQ	B8010.200	0	700	24	700	700	700	0	0.00%
Zoning CE	B8010.400	7,863	6,000	4,895	6,000	6,000	6,000	0	0.00%
Planning Board PS	B8020.100	7,530	8,500	0	8,500	8,500	8,500	0	0.00%
Planning Board Secty PS	B8020.110	939	700	767	1,350	1,350	1,350	650	92.86%
Planning Board CE	B8020.400	19,483	15,000	11,968	15,000	15,000	15,000	0	0.00%
NYS Retirement	B9010.800	9,100	12,000	0	13,000	13,000	13,000	1,000	8.33%
Social Security	B9030.800	4,804	4,525	2,571	4,500	4,500	4,500	-25	-0.55%
Medicare	B9035.800	1,124	1,060	601	1,050	1,050	1,050	-10	-0.94%
Worker's Comp Ins	B9040.800	8,770	2,600	2,325	2,800	2,800	2,800	200	7.69%
Disability Insurance	B9055.800	53	75	53	75	75	75	0	0.00%
Health Insurance	B9060.800	14,462	12,450	10,359	16,400	16,400	16,400	3,950	31.73%
Unemployment Ins	B9050.800	0	6,000	6,000	3,000	3,000	3,000	-3,000	-50.00%
Trnsfr to Other Funds	B9901.900	0	0	0	0	0	0	0	#DIV/0!
Appropriation TOTALS:		189,482	185,328	127,417	193,053	193,053	193,053	7,725	4.17%

Revenues									
Non-Property Tax	B1120	110,000	158,328	137,000	166,053	166,053	166,053	7,725	4.88%
Health Fees	B1601	2,180	2,000	1,370	2,000	2,000	2,000	0	0.00%
Zoning Fees	B2110	3,750	3,000	2,360	3,000	3,000	3,000	0	0.00%
Interest & Earnings	B2401	2	0	1	0	0	0	0	#DIV/0!
Building Fees	B2590	13,574	22,000	11,595	22,000	22,000	22,000	0	0.00%
Refund of Prior Yr Expense	B2701	0	0	0	0	0	0	0	#DIV/0!
Revenue TOTALS:		129,506	185,328	152,326	193,053	193,053	193,053	7,725	4.17%

HIGHWAY DA FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
<u>Appropriations</u>									
Bridges PS	DA5120.100	0	250	0	0	0	0	-250	-100.00%
Bridges CE	DA5120.400	0	250	0	0	0	0	-250	-100.00%
Machinery PS	DA5130.100	82,346	68,595	40,420	71,000	71,000	71,000	2,405	3.51%
Machinery EQ	DA5130.200	30,569	0	0	0	0	0	0	#DIV/0!
Machinery CE	DA5130.400	79,403	70,000	48,405	71,000	71,000	71,000	1,000	1.43%
Brush PS	DA5140.100	16,061	9,035	3,023	9,035	9,035	9,035	0	0.00%
Brush CE	DA5140.400	6,610	1,500	81	1,000	1,000	1,000	-500	-33.33%
Snow PS	DA5142.100	126,276	150,864	74,235	150,864	150,864	150,864	0	0.00%
Snow CE	DA5142.400	82,187	90,000	70,991	93,000	93,000	93,000	3,000	3.33%
NYS Retirement	DA9010.800	22,700	37,000	0	38,000	38,000	38,000	1,000	2.70%
Social Security	DA9030.800	13,995	14,200	7,296	14,400	14,400	14,400	200	1.41%
Medicare	DA9035.800	3,273	3,325	4,943	3,400	3,400	3,400	75	2.26%
Worker's Comp Ins	DA9040.800	49,357	22,000	17,025	23,000	23,000	23,000	1,000	4.55%
Medical Insurance	DA9060.800	98,689	99,600	66,293	84,750	85,000	85,000	-14,600	-14.66%
B A N Principal	DA9730.600	43,660	70,740	58,660	70,740	70,740	70,740	0	0.00%
B A N Interest	DA9730.700	5,280	8,000	6,155	5,350	5,350	5,350	-2,650	-33.13%
Transfer to Capital Equip	DA9950.900	20,000	0	0	10,000	10,000	10,000	10,000	#DIV/0!
Appropriation TOTALS:		680,406	645,359	397,527	645,539	645,789	645,789	430	0.07%

HIGHWAY DB FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
<u>Appropriations</u>									
General Repairs PS	DB5110.100	203,149	157,324	137,370	167,324	169,324	169,324	12,000	7.63%
General Repairs CE	DB5110.400	370,981	300,000	107,649	310,000	310,000	310,000	10,000	3.33%
C H I P S	DB5112.200	123,051	123,061	123,061	123,061	123,061	123,061	0	0.00%
NYS Retirement	DB9010.800	22,700	37,000	0	38,000	38,000	38,000	1,000	2.70%
Social Security	DB9030.800	12,733	11,925	8,839	12,000	11,400	11,400	-525	-4.40%
Medicare	DB9035.800	2,978	2,790	2,067	2,850	2,700	2,700	-90	-3.23%
Worker's Comp Ins	DB9040.800	46,807	22,000	17,025	23,000	23,000	23,000	1,000	4.55%
Disability Insurance	DB9055.800	221	250	197	250	250	250	0	0.00%
Medical Insurance	DB9060.800	98,689	99,600	66,293	84,750	85,000	85,000	-14,600	-14.66%
Appropriation TOTALS:		881,309	753,950	462,501	761,235	762,735	762,735	8,785	1.17%
<u>Revenues</u>									
Real Property Tax	DB1001	0	9,217	9,217			48,727	39,510	428.66%
Non-Property Tax	DB1120	658,279	621,672	230,283	583,947	585,947	585,947	-35,725	-5.75%
C H I P S	DB3501	123,051	123,000	0	123,061	123,061	123,061	61	0.05%
State Aide	DB3960	46,125	0	0	0	0	0	0	#DIV/0!
Federal Disater Aide	DB4960	4,708	0	0	0	0	0	0	#DIV/0!
Interfund Transfer	DB5031	0	0	0	0	0	0	0	#DIV/0!
Revenue TOTALS:		832,163	753,889	239,500	707,008	709,008	757,735	3,846	0.51%

				LIGHT FUND					
ACCOUNT	ACCOUNT CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
<u>Appropriations</u>									
Street Lighting CE	SL5182.400	3,338	3,000	1,801	3,000	3,000	3,000	0	0.00%
Appropriation	TOTALS:	3,338	3,000	1,801	3,000	3,000	3,000	0	0.00%
<u>Revenues</u>									
Real Property Tax	SL1001	3,900	3000	3,000	2,500	2,500	2,500	-500	-16.67%
Interest & Earnings	SL2401	5	0	2	0	0	0	0	#DIV/0!
Revenue	TOTALS:	3,905	3,000	3,002	2,500	2,500	2,500	-500	-16.67%

SEWER FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
<u>Appropriations</u>									
Sewer Superintendent PS	SS8110.100	7,500	8,000	5,384	8,000	8,000	8,000	0	0.00%
Sewer Clerk PS	SS8110.110	1,050	1,550	984	1,550	1,550	1,550	0	0.00%
Deputy Sewer Clerk PS	SS8110.120	1,226	1,750	1,550	1,750	1,750	1,750	0	0.00%
Sewer EQ	SS8110.200	3,000	5,000	0	5,000	5,000	5,000	0	0.00%
Sewer CE	SS8110.400	9,262	15,000	12,648	15,000	15,000	15,000	0	0.00%
Sewer Treatment & Dispsl	SS8130.400	29,262	120,000	98,386	120,000	120,000	120,000	0	0.00%
NYS Retirement	SS9010.800	1,045	1,500	0	2,500	2,500	2,500	1,000	66.67%
Social Security	SS9030.800	606	725	498	725	725	725	0	0.00%
Medicare	SS9035.800	142	165	116	165	165	165	0	0.00%
Worker's Comp Ins	SS9040.800	4,385	500	475	1,000	1,000	1,000	500	100.00%
Serial Bond Principal	SS9710.600	7,500	7,500	7,500	7,500	7,500	7,500	0	0.00%
Serial Bond Interest	SS9710.700	586	365	353	120	120	120	-245	-67.12%
Appropriation TOTALS:		65,564	162,055	127,894	163,310	163,310	163,310	1,255	0.77%
<u>Revenues</u>									
Real Property Tax	SS1001	8,090	7,865	7,865			7,620	-245	-3.12%
Sewer Rents	SS2120	162,760	77,665	75,057	59,440	59,440	59,440	-18,225	-23.47%
Sewer Charges	SS2122	1	75,000	0	95,000	95,000	95,000	20,000	26.67%
Penalties & Interest	SS2128	1,392	1,500	1,028	1,200	1,200	1,200	-300	-20.00%
Interest & Earnings	SS2401	12	25	38	50	50	50	25	100.00%
Revenue TOTALS:		172,255	162,055	83,988	155,690	155,690	163,310	1,255	0.77%

				WATER FUND					
ACCOUNT	ACCOUNT CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
<u>Appropriations</u>									
Water Superintendent PS	SW8310.100	7,500	8,000	5,385	8,000	8,000	8,000	0	0.00%
Water Clerk PS	SW8310.110	2,080	2,580	1,637	2,580	2,580	2,580	0	0.00%
Depty Water Clerk PS	SW8310.120	2,476	3,000	1,871	3,000	3,000	3,000	0	0.00%
Water Maintenance PS	SW8310.130	16,868	16,560	6,247	16,560	16,560	16,560	0	0.00%
Water EQ	SW8310.200	0	8,000	0	8,000	8,000	8,000	0	0.00%
Water CE	SW8310.400	351,108	203,000	77,375	175,000	175,000	175,000	-28,000	-13.79%
NYS Retirement	SW9010.800	4,465	3,500	0	4,500	4,500	4,500	1,000	28.57%
Social Security	SW9030.800	1,793	1,875	951	1,875	1,875	1,875	0	0.00%
Medicare	SW9035.800	420	450	222	450	450	450	0	0.00%
Worker's Comp Ins	SW9040.800	4,385	1,500	1,400	2,000	2,000	2,000	500	33.33%
Medical Insurance	SW9060.800	8,000	9,000	6,000	10,500	10,500	10,500	1,500	16.67%
Serial Bond Principal	SW9710.600	41,600	35,000	35,000	35,000	35,000	35,000	0	0.00%
Serial Bond Interest	SW9710.700	16,097	10,213	10,185	8,500	8,500	8,488	-1,725	-16.89%
BAN Principal	SW9730.600	0	55,600	50,600	55,600	55,600	55,600	0	0.00%
BAN Interest	SW9730.700	0	10,833	7,958	7,950	7,950	7,935	-2,898	-26.75%
Appropriation TOTALS:		456,792	369,111	204,831	339,515	339,515	339,488	-29,623	-8.03%
<u>Revenues</u>									
Real Property Tax	SW1001	57,851	78,772	78,772			74,149	-4,623	-5.87%
Metered Water Sales	SW2140	232,360	255,365	91,260	231,365	231,365	231,365	-24,000	-9.40%
Unmetered Water Sales	SW2142	373	0	0	0	0	0	0	#DIV/0!
Penalties & Interest	SW2148	1,453	2,000	840	1,000	1,000	1,000	-1,000	-50.00%
Interest & Earnings	SW2401	101	100	92	100	100	100	0	0.00%
Interfund Transfer	SW5031	200,000	32,874	32,874	32,874	32,874	32,874	0	0.00%
Revenue TOTALS:		492,138	369,111	203,838	265,339	265,339	339,488	-29,623	-8.03%

SUMMARY OF ALL FUNDS									
FUNDS	FUND CODE	Last Years Actual 2010	Budget as Modified 2011	Actual YTD 2011	Tentative Budget 2012	Preliminary Budget 2012	Adopted Budget 2012	Change from 2011	% Change from 2011
<u>Appropriations</u>									
General A	A	1,133,088	1,133,439	606,195	1,155,664	1,155,664	1,155,664	22,225	1.96%
General B	B	189,482	185,328	127,417	193,053	193,053	193,053	7,725	4.17%
Highway DA	DA	680,406	645,359	397,527	645,539	645,789	645,789	430	0.07%
Highway DB	DB	881,309	753,950	462,501	761,235	762,735	762,735	8,785	1.17%
Light	SL	3,338	3,000	1,801	3,000	3,000	3,000	0	0.00%
Sewer	SS	65,564	162,055	127,894	163,310	163,310	163,310	1,255	0.77%
Water	SW	456,792	369,111	204,831	339,515	339,515	339,488	-29,623	-8.03%
Appropriation	TOTALS:	3,409,979	3,252,242	1,928,166	3,261,316	3,263,066	3,263,039	10,797	0.33%
<u>Revenues</u>									
General A	A	1,092,875	1,108,439	911,882	378,972	378,972	1,060,664	-47,775	-4.31%
General B	B	129,506	185,328	152,326	193,053	193,053	193,053	7,725	4.17%
Highway DA	DA	656,126	620,359	622,042	9,500	9,500	610,789	-9,570	-1.54%
Highway DB	DB	832,163	753,889	239,500	707,008	709,008	757,735	3,846	0.51%
Light	SL	3,905	3,000	3,002	2,500	2,500	2,500	-500	-16.67%
Sewer	SS	172,255	162,055	83,988	155,690	155,690	163,310	1,255	0.77%
Water	SW	492,138	369,111	203,838	265,339	265,339	339,488	-29,623	-8.03%
Revenue	TOTALS:	3,378,968	3,202,181	2,216,578	1,712,062	1,714,062	3,127,539	-74,642	-2.33%

TAX RATE SCHEDULE									
FUNDS	APPROPRIATIONS	LESS EST. REVENUES	LESS APPROP FUND BAL	AMT TO BE RAISED BY TAXES	TAXABLE ASSESS. VALUE	TAX RATE: \$ PER THSND	CURRENT TAX RATE	% OF CHANGE OF TAX LEVY	% OF CHANGE OF TAX RATE
General A	1,155,664.00	378,972.00	95,000.00	681,692.00	325,718,449	2.0929	2.0944	-4.38%	-0.000722
General B	193,053.00	193,053.00	0.00	0.00	257,001,371	0.0000	0.0000	0.00%	#DIV/0!
Highway DA	645,789.00	9,500.00	35,000.00	601,289.00	325,718,449	1.8460	1.9186	-1.57%	-0.03782
Highway DB	762,735.00	709,008.00	5,000.00	48,727.00	257,001,371	0.1896	0.0359	428.66%	4.281287
Light	3,000.00	0.00	500.00	2,500.00				-16.67%	
Sewer	163,310.00	155,690.00	0.00	7,620.00				-3.12%	
Water	339,488.00	265,339.00	0.00	74,149.00				-5.87%	
Fire	512,241.00	3,081.00	0.00	509,160.00					
TOTALS:	3,775,280.00	1,714,643.00	135,500.00	1,925,137.00		4.1285	4.0489	0.13%	1.97%