

TOWN OF ALLEGANY BUDGET									
GENERAL A FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	% Change from 2005
<b>Appropriations</b>									
Town Board PS	A1010.100	19,200	24,000	14,800	24,000	24,000	24,000	0	0.00%
Town Board CE	A1010.400	940	1,000	711	1,000	1,000	1,000	0	0.00%
Town Justice I PS	A1110.100	10,500	11,000	7,333	7,000	10,300	10,300	-700	-6.36%
Town Justice II PS	A1110.100	9,000	10,000	6,667	7,000	9,350	9,350	-650	-6.50%
Town Justice Clerk PS	A1110.110	18,651	20,000	13,109	20,000	20,725	20,725	725	3.63%
Town Justice EQ	A1110.200	0	550	0	1,400	1,400	1,400	850	154.55%
Town Justice CE	A1110.400	5,186	8,500	4,549	8,500	8,500	8,500	0	0.00%
Supervisor PS	A1220.100	9,600	12,000	8,000	12,000	12,000	12,000	0	0.00%
Deputy Supv PS	A1220.110	30	300	0	300	300	300	0	0.00%
Supervisor EQ	A1220.200	0	0	0	0	0	0	0	0.00%
Supervisor CE	A1220.400	681	700	331	700	700	700	0	0.00%
Comptroller PS	A1315.100	42,856	41,450	28,696	41,450	42,910	42,910	1,460	3.52%
Deputy Comptroller PS	A1315.110	5,697	6,000	3,617	6,000	6,185	6,185	185	3.08%
Comptroller EQ	A1315.200	1,770	1,770	1,770	2,100	2,100	2,100	330	18.64%
Comptroller CE	A1315.400	1,493	1,875	999	1,800	1,800	1,800	-75	-4.00%
Independent Audit CE	A1320.400	0	8,000	0	6,000	6,000	6,000	-2,000	-25.00%
Tax Collector PS	A1330.100	3,700	3,800	3,700	3,800	3,900	3,900	100	2.63%
Deputy Tax Collector PS	A1330.110	102	150	0	150	170	170	20	13.33%
Tax Collector CE	A1330.400	1,274	1,350	343	1,350	1,350	1,350	0	0.00%
Budget Officer PS	A1340.100	1,000	1,000	0	1,000	1,000	1,000	0	0.00%
Deputy Budget Officer PS	A1340.110	495	700	0	700	700	700	0	0.00%

Assessor PS	A1355.100	39,642	33,000	17,922	0	0	0	-33,000	-100.00%
Assessor Aide PS	A1355.110	7,617	10,920	7,179	10,920	11,285	11,285	365	3.34%
Bd of Assess Review PS	A1355.120	667	2,707	2,707	2,710	2,710	2,710	3	0.11%
Assessor EQ	A1355.200	409	1,200	1,000	1,200	1,200	1,200	0	0.00%
Assessor CE	A1355.400	48,210	20,400	17,807	61,000	61,000	61,000	40,600	199.02%
Town Clerk PS	A1410.100	29,040	30,790	21,316	30,790	32,250	32,250	1,460	4.74%
Deputy Town Clerk PS	A1410.110	2,449	2,500	1,230	2,500	2,600	2,600	100	4.00%
Town Clerk EQ	A1410.200	650	650	650	650	650	650	0	0.00%
Town Clerk CE	A1410.400	706	1,000	276	700	700	700	-300	-30.00%
Attorney PS	A1420.100	26,500	27,000	18,000	27,000	27,000	27,000	0	0.00%
Attorney CE	A1420.400	2,203	3,700	618	3,700	3,700	3,700	0	0.00%
Engineer CE	A1440.400	6,957	14,360	12,841	20,000	20,000	20,000	5,640	39.28%
Elections PS	A1450.100	7,866	7,500	8,464	7,500	0	0	-7,500	-100.00%
Elections EQ	A1450.200	0	0	0	0	0	0	0	
Elections CE	A1450.400	201	1,000	510	1,000	0	0	-1,000	-100.00%
Town Hall Cleaner PS	A1620.100	6,000	6,000	4,000	6,000	6,000	6,000	0	0.00%
Town Hall EQ	A1620.200	8,827	2,500	2,500	2,500	2,500	2,500	0	0.00%
Town Hall CE	A1620.400	20,892	35,000	14,095	35,000	35,000	35,000	0	0.00%
Central Comm EQ	A1650.200	2,945	3,000	3,000	3,000	3,000	3,000	0	0.00%
Central Comm CE	A1650.400	8,190	8,000	4,311	8,000	8,000	8,000	0	0.00%
Printing & Mailing CE	A1670.400	3,922	4,200	0	4,200	4,200	4,200	0	0.00%
Unallocated Insurance CE	A1910.400	40,693	41,000	84	43,000	43,000	43,000	2,000	4.88%
Municipal Assoc Dues CE	A1920.400	1,000	1,000	1,000	1,000	1,000	1,000	0	0.00%
Contingent Acct CE	A1990.400	0	23,316	0	30,000	35,000	35,000	11,684	50.11%
Traffic Control PS	A3310.100	2,506	2,725	1,508	2,725	2,860	2,860	135	4.95%
Traffic Control EQ	A3310.200	1,777	2,000	532	2,000	2,000	2,000	0	0.00%
Traffic Control CE	A3310.400	416	300	172	300	300	300	0	0.00%
Dog Control PS	A3510.100	0	3,000	2,000	3,500	3,500	3,500	500	16.67%
Dog Control CE	A3510.400	5,330	3,500	1,163	3,500	3,500	3,500	0	0.00%
Public Health CE	A4050.400	6,668	7,000	0	7,000	7,000	7,000	0	0.00%

Hwy Superintendent PS	A5010.100	49,360	48,760	33,757	48,760	50,220	50,220	1,460	2.99%
Hwy Clerk PS	A5010.110	4,300	5,000	3,196	5,000	5,180	5,180	180	3.60%
Hwy Superintendent EQ	A5010.200	1,215	1,000	0	1,000	1,000	1,000	0	0.00%
Hwy Superintendent CE	A5010.400	1,459	2,000	749	2,000	2,000	2,000	0	0.00%
Hwy Garage Cleaner PS	A5132.100	1,780	3,000	1,946	3,000	3,200	3,200	200	6.67%
Hwy Garage EQ	A5132.200	0	4,500	1,701	4,500	4,500	4,500	0	0.00%
Hwy Garage CE	A5132.400	35,963	34,000	23,772	34,000	34,000	34,000	0	0.00%
Street Lighting CE	A5182.400	24,700	26,000	14,608	26,000	26,000	26,000	0	0.00%
Empire Zone CE	A6460.400	9,500	8,500	0	8,500	8,500	8,500	0	0.00%
Veterans CE	A6510.400	2,000	2,000	2,000	2,200	2,200	2,200	200	10.00%
Sr. Citizen Director PS	A6772.100	1,250	1,250	817	1,250	1,250	1,250	0	0.00%
Sr. Citizen Spv. PS	A6772.110	1,486	1,500	760	1,500	1,500	1,500	0	0.00%
Sr. Citizen EQ	A6772.200	0	0	0	0	0	0		
Sr. Citizen CE	A6772.400	12,109	12,800	4,707	13,000	12,800	12,800	0	0.00%
Parks Director PS	A7110.100	1,250	1,250	817	1,250	1,250	1,250	0	0.00%
Parks Lawn Mower PS	A7110.120	1,800	1,900	1,583	1,900	1,950	1,950	50	2.63%
Parks Groundskeeper PS	A7110.130	1,800	1,900	1,583	1,900	1,950	1,950	50	2.63%
Parks Maintenance PS	A7110.140	3,974	4,200	2,636	4,200	4,200	4,200	0	0.00%
Parks EQ	A7110.200	257	16,397	15,757	9,000	12,000	12,000	-4,397	-26.82%
Parks CE	A7110.400	6,789	6,921	6,392	8,000	8,000	8,000	1,079	15.59%
Spec Rec Facilities PS	A7150.100	473	700	1,012	1,400	1,400	1,400	700	100.00%
Spec Rec-Trail CE	A7150.400	594	1,800	302	1,100	1,100	1,100	-700	-38.89%
Spec Rec-Old Gym CE	A7150.410	0	0	0	0	0	0	0	
Recreation Director PS	A7310.100	41,276	40,800	28,246	40,800	42,260	42,260	1,460	3.58%
Recreation Clerk PS	A7310.110	8,438	8,640	5,570	8,640	9,205	9,205	565	6.54%
Recreation Supv PS	A7310.120	20,922	20,000	15,146	21,000	21,000	21,000	1,000	5.00%
Recreation EQ	A7310.200	0	0	0	0	0	0	0	
Recreation CE	A7310.400	19,362	16,900	11,882	17,000	17,000	17,000	100	0.59%





GENERAL B FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	
<u>Appropriations</u>									
Contingent Acct. CE	B1990.400	0	10,000		10,000	10,000	10,000	0	0.00%
								0	
Police CE	B3120.400	12,786	13,170	13,170	24,000	24,000	24,000	10,830	82.23%
Registrar of Vital Stat PS	B4020.100	2,000	2,000	1,333	2,000	2,000	2,000	0	0.00%
Registrar of Vital Stat CE	B4020.400	635	1,000	0	1,000	1,000	1,000	0	0.00%
Youth Court CE	B7310.400	1,200	1,200	0	1,200	1,200	1,200	0	0.00%
Library CE	B7410.400	20,500	21,250	21,250	22,250	22,000	22,000	750	3.53%
Zoning Officer PS	B8010.100	39,107	37,400	25,892	37,400	38,860	38,860	1,460	3.90%
Zoning Clerk PS	B8010.110	9,434	16,640	9,792	16,640	17,400	17,400	760	4.57%
ZBA Secretary PS	B8010.120	707	1,050	631	1,050	1,050	1,050	0	0.00%
ZBA PS	B8010.130	2,420	5,400	315	5,400	5,400	5,400	0	0.00%
Zoning EQ	B8010.200	0	1,400	1,400	1,400	1,400	1,400	0	0.00%
Zoning CE	B8010.400	6,881	8,000	4,512	8,000	8,000	8,000	0	0.00%
Planning Board PS	B8020.100	4,960	5,850	0	6,500	7,150	7,150	1,300	22.22%
Planning Board Secty PS	B8020.110	900	1,300	600	1,500	1,800	1,800	500	38.46%
Planning Board CE	B8020.400	9,345	15,000	5,193	15,000	15,000	15,000	0	0.00%
NYS Retirement	B9010.800	6,425	6,300	0	7,000	7,000	7,000	700	11.11%
Social Security	B9030.800	3,695	4,350	2,391	4,375	4,570	4,570	220	5.06%
Medicare	B9035.800	864	1,025	559	1,025	1,070	1,070	45	4.39%
Disability Insurance	B9055.800	0	56	56	75	75	75	19	33.93%
Health Insurance	B9060.800	1,418	6,594	648	6,800	6,800	6,800	206	3.12%
Trnsfr to Other Funds	B9901.900		500	0	0	0	0	-500	-100.00%
<b>Appropriation TOTALS:</b>		<b>123,277</b>	<b>159,485</b>	<b>87,742</b>	<b>172,615</b>	<b>175,775</b>	<b>175,775</b>	<b>16,290</b>	<b>10.21%</b>



HIGHWAY DA FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	
<u>Appropriations</u>									
Bridges PS	DA5120.100	0	250	0	250	250	250	0	0.00%
Bridges CE	DA5120.400	0	250	0	250	250	250	0	0.00%
Machinery PS	DA5130.100	54,715	51,000	51,150	60,000	60,000	60,000	9,000	17.65%
Machinery EQ	DA5130.200	145,840	131,617	131,617	86,000	96,000	96,000	-35,617	-27.06%
Machinery CE	DA5130.400	54,885	58,383	26,092	65,000	67,000	67,000	8,617	14.76%
Brush PS	DA5140.100	11,757	20,000	3,635	20,000	20,000	20,000	0	0.00%
Brush CE	DA5140.400	133	1,000	286	1,000	1,000	1,000	0	0.00%
Snow PS	DA5142.100	101,890	135,000	63,940	140,000	140,000	140,000	5,000	3.70%
Snow CE	DA5142.400	104,301	72,000	24,206	75,000	75,000	75,000	3,000	4.17%
Snow (Salt Shed)	DA5142.41	0	40,000	36,987	0	0	0	-40,000	-100.00%
NYS Retirement	DA9010.800	25,725	23,000	0	23,500	23,500	23,500	500	2.17%
Social Security	DA9030.800	10,452	13,000	7,361	13,700	13,700	13,700	700	5.38%
Medicare	DA9035.800	2,445	3,000	1,722	3,200	3,200	3,200	200	6.67%
Medical Insurance	DA9060.800	67,739	77,500	50,234	77,650	86,000	86,000	8,500	10.97%
B A N Principal	DA9730.600	25,000	60,000	60,000	35,000	35,000	35,000	-25,000	-41.67%
B A N Interest	DA9730.700	975	4,300	4,300	4,130	4,130	4,130	-170	-3.95%
Transfer to Capital Equip	DA9950.900	0	0	0	10,000	10,000	10,000	10,000	
Transfer to Capital Salt Shd	DA9950.910	0	25,000	0	0	0	0	-25,000	-100.00%
<b>Appropriation TOTALS:</b>		<b>605,857</b>	<b>715,300</b>	<b>461,530</b>	<b>614,680</b>	<b>635,030</b>	<b>635,030</b>	<b>-80,270</b>	<b>-11.22%</b>





HIGHWAY DB FUND									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	
<b><u>Appropriations</u></b>									
General Repairs PS	DB5110.100	179,767	182,000	110,361	188,000	188,000	188,000	6,000	3.30%
General Repairs CE	DB5110.400	205,029	221,500	120,424	233,000	233,000	233,000	11,500	5.19%
C H I P S	DB5112.200	85,018	85,000	40,962	85,000	85,000	85,000	0	0.00%
NYS Retirement	DB9010.800	25,725	23,000	0	23,500	23,500	23,500	500	2.17%
Social Security	DB9030.800	11,917	13,500	7,426	13,900	13,900	13,900	400	2.96%
Medicare	DB9035.800	2,787	3,200	1,737	3,300	3,300	3,300	100	3.13%
Disability Insurance	DB9055.800	187	300	233	300	300	300	0	0.00%
Medical Insurance	DB9060.800	67,739	77,500	50,234	77,650	86,000	86,000	8,500	10.97%
<b>Appropriation TOTALS:</b>		<b>578,169</b>	<b>606,000</b>	<b>331,377</b>	<b>624,650</b>	<b>633,000</b>	<b>633,000</b>	<b>27,000</b>	<b>4.46%</b>
<b><u>Revenues</u></b>									
Non-Property Tax	DB1120	516,503	380,800	315,964	493,850	502,200	502,200	121,400	31.88%
Interest & Earnings	DB2401	233	200	800	800	800	800	600	300.00%
C H I P S	DB3501	85,018	85,000		85,000	85,000	85,000	0	0.00%
Federal Disaster Aide	DB4960	48,735	0	0	0	0	0	0	
Interfund Transfer	DB5031		0	0	0	0	0	0	
<b>Revenue TOTALS:</b>		<b>650,489</b>	<b>466,000</b>	<b>316,764</b>	<b>579,650</b>	<b>588,000</b>	<b>588,000</b>	<b>122,000</b>	<b>26.18%</b>

		<b>LIGHT FUND</b>							
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2006	
<b><u>Appropriations</u></b>									
Street Lighting CE	SL5182.400	2,596	2,800	1,430	2,800	2,800	2,800	0	0.00%
<b>Appropriation</b>	<b>TOTALS:</b>	<b>2,596</b>	<b>2,800</b>	<b>1,430</b>	<b>2,800</b>	<b>2,800</b>	<b>2,800</b>	<b>0</b>	<b>0.00%</b>
<b><u>Revenues</u></b>									
Real Property Tax	SL1001	2,780	2580	2,580		2,790	2,790	210	8.14%
Interest & Earnings	SL2401	10	20	6	10	10	10	-10	-50.00%
<b>Revenue</b>	<b>TOTALS:</b>	<b>2,790</b>	<b>2,600</b>	<b>2,586</b>	<b>10</b>	<b>2,800</b>	<b>2,800</b>	<b>200</b>	<b>7.69%</b>

<b>SEWER FUND</b>									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	
<b><u>Appropriations</u></b>									
Sewer Superintendent PS	SS8110.100	7,000	7,210	4,992	7,210	7,210	7,210	0	0.00%
Sewer Clerk PS	SS8110.110	1,050	1,050	727	1,050	1,050	1,050	0	0.00%
Deputy Sewer Clerk PS	SS8110.120	1,007	1,000	636	1,000	1,030	1,030	30	3.00%
Sewer EQ	SS8110.200	0	1,000	0	1,000	1,000	1,000	0	0.00%
Sewer CE	SS8110.400	2,096	5,000	2,512	5,000	5,000	5,000	0	0.00%
Sewer Treatment & Dispsl	SS8130.400	91,879	100,000	0	100,000	100,000	100,000	0	0.00%
NYS Retirement	SS9010.800	907	800	0	800	800	800	0	0.00%
Social Security	SS9030.800	561	570	394	570	580	580	10	1.75%
Medicare	SS9035.800	131	140	92	140	140	140	0	0.00%
Serial Bond Principal	SS9710.600	25,000	25,000	25,000	25,000	25,000	25,000	0	0.00%
Serial Bond Interest	SS9710.700	6,131	4,876	3,421	3,950	3,952	3,952	-924	-18.95%
B A N Principal	SS9730.600	0	0	0	0	0	0	0	
B A N Interest	SS9730.700	0	0	0	0	0	0	0	
<b>Appropriation TOTALS:</b>		<b>135,762</b>	<b>146,646</b>	<b>37,774</b>	<b>145,720</b>	<b>145,762</b>	<b>145,762</b>	<b>-884</b>	<b>-0.60%</b>
<b><u>Revenues</u></b>									
Real Property Tax	SS1001	32,067	28,960	28,960		28,952	28,952	-8	-0.03%
Sewer Rents	SS2120	64,903	64,635	31,438	65,000	65,610	65,610	975	1.51%
Sewer Charges	SS2122	52,479	50,000		50,000	50,000	50,000	0	0.00%
Penalties & Interest	SS2128	696	600	421	600	600	600	0	0.00%
Interest & Earnings	SS2401	738	600	843	600	600	600	0	0.00%
<b>Revenue TOTALS:</b>		<b>150,883</b>	<b>144,795</b>	<b>61,662</b>	<b>116,200</b>	<b>145,762</b>	<b>145,762</b>	<b>967</b>	<b>0.67%</b>

<b>WATER FUND</b>									
ACCOUNT	ACCOUNT CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	
<b><u>Appropriations</u></b>									
Water Superintendent PS	SW8310.100	7,300	7,520	5,206	7,520	7,520	7,520	0	0.00%
Water Clerk PS	SW8310.110	2,080	2,080	1,440	2,080	2,080	2,080	0	0.00%
Depty Water Clerk PS	SW8310.120	1,895	2,000	704	2,000	2,070	2,070	70	3.50%
Water Maintenance PS	SW8310.130	10,442	12,500	3,124	12,500	12,500	12,500	0	0.00%
Water EQ	SW8310.200	4,545	8,000	0	8,000	8,000	8,000	0	0.00%
Water CE	SW8310.400	154,260	160,000	30,850	165,000	165,000	165,000	5,000	3.13%
NYS Retirement	SW9010.800	1,850	2,600	0	2,200	2,200	2,200	-400	-15.38%
Social Security	SW9030.800	1,384	1,490	649	1,490	1,500	1,500	10	0.67%
Medicare	SW9035.800	323	350	152	350	350	350	0	0.00%
Medical Insurance	SW9060.800	7,000	8,000	5,333	9,000	9,000	9,000	1,000	12.50%
Serial Bond Principal	SW9710.600	30,000	30,000	30,000	30,000	30,000	30,000	0	0.00%
Serial Bond Interest	SW9710.700	20,912	19,400	19,400	17,945	17,945	17,945	-1,455	-7.50%
<b>Appropriation TOTALS:</b>		<b>241,991</b>	<b>253,940</b>	<b>96,858</b>	<b>258,085</b>	<b>258,165</b>	<b>258,165</b>	<b>4,225</b>	<b>1.66%</b>
<b><u>Revenues</u></b>									
Real Property Tax	SW1001	50,912	49,400	49,400		47,945	47,945	-1,455	-2.95%
Metered Water Sales	SW2140	178,362	201,490	78,935	206,940	207,020	207,020	5,530	2.74%
Unmetered Water Sales	SW2142	662	2,000	291	2,000	2,000	2,000	0	0.00%
Penalties & Interest	SW2148	2,748	800	700	800	800	800	0	0.00%
Interest & Earnings	SW2401	217	250	287	400	400	400	150	60.00%
<b>Revenue TOTALS:</b>		<b>232,901</b>	<b>253,940</b>	<b>129,613</b>	<b>210,140</b>	<b>258,165</b>	<b>258,165</b>	<b>4,225</b>	<b>1.66%</b>

SUMMARY OF ALL FUNDS									
FUNDS	FUND CODE	Last Years Actual 2004	Budget as Modified 2005	Actual YTD 2005	Tentative Budget 2006	Preliminary Budget 2006	Adopted Budget 2006	Change from 2005	
<b><u>Appropriations</u></b>									
General A	A	833,033	934,519	485,389	907,775	923,174	923,174	-11,345	-1.21%
General B	B	123,277	159,485	87,742	172,615	175,775	175,775	16,290	10.21%
Highway DA	DA	605,857	715,300	461,530	614,680	635,030	635,030	-80,270	-11.22%
Highway DB	DB	578,169	606,000	331,377	624,650	633,000	633,000	27,000	4.46%
Light	SL	2,596	2,800	1,430	2,800	2,800	2,800	0	0.00%
Sewer	SS	135,762	146,646	37,774	145,720	145,762	145,762	-884	-0.60%
Water	SW	241,991	253,940	96,858	258,085	258,165	258,165	4,225	1.66%
<b>Appropriation TOTALS:</b>		<b>2,207,535</b>	<b>2,818,690</b>	<b>1,502,100</b>	<b>2,726,325</b>	<b>2,773,706</b>	<b>2,773,706</b>	<b>-44,984</b>	<b>-1.60%</b>
<b><u>Revenues</u></b>									
General A	A	860,045	734,518	600,949	279,050	763,174	763,174	28,656	3.90%
General B	B	77,908	129,485	60,235	152,615	155,775	155,775	26,290	20.30%
Highway DA	DA	660,536	685,300	462,084	90,000	555,030	555,030	-130,270	-19.01%
Highway DB	DB	650,489	466,000	316,764	579,650	588,000	588,000	122,000	26.18%
Light	SL	2,790	2,600	2,586	10	2,800	2,800	200	7.69%
Sewer	SS	150,883	144,795	61,662	116,200	145,762	145,762	967	0.67%
Water	SW	232,901	253,940	129,613	210,140	258,165	258,165	4,225	1.66%
<b>Revenue TOTALS:</b>		<b>2,635,552</b>	<b>2,416,638</b>	<b>1,633,893</b>	<b>1,427,665</b>	<b>2,468,706</b>	<b>2,468,706</b>	<b>52,068</b>	<b>2.15%</b>

TAX RATE SCHEDULE								
FUNDS	APPROPRIATIONS	LESS EST. REVENUES	LESS APPROP FUND BAL	AMT TO BE RAISED BY TAXES	TAXABLE ASSESS. VALUE	TAX RATE: \$ PER THSND	CURRENT TAX RATE	% OF CHANGE
General A	923,174	271,050	160,000	492,124	278,603,903	1.7664	1.7225	2.55%
General B	175,775	155,775	20,000	0	62,580,049	0.0000	0.0000	***.***
Highway DA	635,030	105,000	80,000	450,030	278,603,903	1.6153	1.6654	-3.01%
Highway DB	633,000	588,000	45,000	0	62,580,049	0.0000	0.0000	***.***
Light	2,800	10		2,790		0.0000		***.***
Sewer	145,762	116,810		28,952	0	0.0000		***.***
Water	258,165	210,220		47,945	0	0.0000		***.***
Fire	323,335	43,335		280,000				
<b>TOTALS:</b>	<b>2,773,706</b>	<b>1,446,865</b>	<b>305,000</b>	<b>1,021,841</b>		<b>3.3817</b>	<b>3.3879</b>	<b>-0.18%</b>